

NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF BLACK EARTH

NOTICE IS HEREBY GIVEN that on TUESDAY December 2nd, 2025 at 6:00pm at the Village of Black Earth Village Hall, 1210 Mills Street, Black Earth, WI a **PUBLIC HEARING** on the 2026 Proposed General Fund Budget will be held. Details of the proposed budget are available for review at the office of the Village Clerk during regular business hours. A meeting of the Board of Trustees to adopt the proposed budget will follow immediately after the Public Hearing.

| REVENUES | 2025 ADOPTED BUDGET | 2026 PROPOSED BUDGET | PERCENT CHANGE |
|----------------------------|------------------------|-------------------------|----------------|
| Local Property Taxes | \$ 1,076,431 | \$ 864,107 | -19.72% |
| In Lieu of Taxes | \$ 116,874 | \$ 112,051 | -4.13% |
| Intergovernmental Revenues | \$ 292,514 | \$ 312,819 | 6.94% |
| Licenses & Permits | \$ 6,880 | \$ 6,905 | 0.36% |
| Fines & Forfeitures | \$ 29,000 | \$ 36,500 | 25.86% |
| Public Charges for Service | \$ 135,800 | \$ 135,900 | 0.07% |
| Mis. & Other fund Sources | \$ 120,500 | \$ 350,036 | 190.49% |
| TOTAL REVENUES | \$ 1,777,999 | \$ 1,818,318 | 2.27% |

| EXPENDITURES | 2025 ADOPTED BUDGET | 2026 PROPOSED BUDGET | PERCENT CHANGE |
|---------------------------|------------------------|-------------------------|----------------|
| General Government | \$ 195,036 | \$ 224,318 | 15.01% |
| Public Safety | \$ 461,373 | \$ 463,631 | 0.49% |
| Public Works | \$ 558,570 | \$ 618,601 | 10.75% |
| Culture & Recreation | \$ 247,940 | \$ 294,666 | 18.85% |
| Cemetery Assistance | \$ 1,200 | \$ 1,200 | 0.00% |
| Debt Service | \$ 313,880 | \$ 215,902 | -31.22% |
| TOTAL EXPENDITURES | \$ 1,777,999 | \$ 1,818,318 | 2.27% |

Beth Marty
Deputy Clerk/Treasurer
Village of Black Earth

Posted: November 6th, 2025
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