



# Village of Black Earth

## VILLAGE BOARD MEETING

1210 Mills St., Black Earth, WI 53515

Tuesday, April 11, 2023 | 6:00 p.m.

### Minutes DRAFT

1. Call Meeting to Order/Roll Call President Hodson called the meeting to order at 6:00pm. Upon roll call present: Mitch Hodson, James Coyle, Scott Patchin, Pam Louis-Reindl, and Terry Moyer. Absent: Jared Brammerson, Tyler Munson. Also Present: Public Works Director Matt Kahl, Clerk/Treasurer Dani Fields, Library Director Bailey Anderson – via Zoom, Vanguard Superintendent Shawn Dilley – via Zoom, and Dylan Helmenstine.
2. Pledge of Allegiance *Recited.*
3. Proof of Posting: *President Hodson read the proof of posting aloud.*
4. Public Input. *None.*
5. Discussion/Action: Approval of Meeting Minutes from March 7 & March 20, 2023  
*Louis-Reindl/Patchin motion to approve minutes as presented. Motion carried 5-0.*
6. Discussion/Action: Approval of Library Board Appointment - Dylan Helmenstine  
*Moyer/Hodson motion to approve the appointment of Dylan Helmenstine to the Library Board. Motion carried 5-0*
7. Discussion/Action: Letter of Support – Speed Board Sign Grant  
*Louis-Reindl/Moyer motion to approve the signing of the letter. 5-0.*
8. Discussion/Action: Approval of Chicken License for Tom Marks of 1314 Mills St  
*Louis-Reindl/Patchin motion to approve the chicken license pending neighbor notification period. Motion carried 5-0.*
9. Discussion/Action: Naming of New Park “Black Earth Creek Park” as Approved by Parks Committee  
*Moyer/Louis-Reindl motion to approve Black Earth Creek Park name as approved by the Parks Committee. Motion carried 5-0*
10. Discussion/Action: Street Sweeper – Potential Purchase of a 2012 Elgin Pelican NS
  - a. PWD Matt Kahl described the street sweeper he found. It is currently in Minnesota. Municipality is upgrading. Despite the age, has low hours, low miles. If we decide we want the machine, will be brought down from MN to Menomonee Falls for inspection – does not cost anything. Also found a sweeper in Nebraska, only \$100k, 1 year older, but more miles and only 60 day parts warranty. Prefer the 2012 unit in MN; newer, better warranty, but more expensive. Matt stated he had a conversation with Cross Plains’ PWD regarding investigating jointly purchasing a sweeper but declined; best interest of the Village to have its own as before.  
*Hodson/Coyle motion to proceed in the purchase of the 2012 Elgin Pelican as presented, pending inspection and review by Matt, not to exceed \$137,000. Motion carried 5-0.*
11. Discussion/Action: 2021 GO Note Borrowing
  - a. Discussion on spending options; what has already been earmarked.  
*Dani to work with Matt to create spreadsheet for next board meeting.*
12. Discussion/Action: Financial Reports  
*Hodson/Patchin motion to approve as presented. Motion carried 5-0.*
13. Discussion/Action: Invoices to be Paid  
*Louis-Reindl/Moyer motion to approve invoices to be paid as presented. Motion carried 5-0.*
14. Discussion/Action: Committee Assignments  
*Dani to send out committee assignment SurveyMonkey for trustees to complete, compile results; work with Terry.*

## 15. REPORTS:

- a. Vanguard Commission (Hodson) Discussed candidates for Office Manager position.
  - b. Electrical Superintendent Report (Dilley) Office Manager accepted offer. Plan to start 4/17. Zero outages during big storms; preventative tree trimming over the winter has helped. Frost is done, starting to put in new services. Transformer delivery was bumped to July from June.
  - c. Black Earth Fire District (Moyer) May 4 next meeting.
  - d. Dane-Iowa Wastewater Commission (Coyle) No discharge violations. True-up coming next month.
  - e. Economic Development Committee (Hodson) Did not meet
  - f. Library Board (Moyer) met 3/28, did not attend. Colby appointed as secretary.
  - g. Library Director (Anderson) Architectural interviews; Chose FEH Design, negotiations with price and service. That firm chosen due to strategy for community involvement and engagement, but expensive. SCLS HQ is relocating, server software is moving buildings over Memorial Day weekend. Will not have internet Saturday-Tuesday; Library board approved Tuesday May 30 also closed. Authorized SCLS to bill adjacent counties on behalf of BE. Friends having a fundraiser for Madison Mallards. Program on Anxiety 5/18 planned. Awarded American Heart Association grant to lend blood pressure monitors – still working out logistics. Local Hold Project is now permanent! Very excited.
  - h. Public Works Committee (Patchin) Met 3/29.
  - i. Public Works Director (Kahl) Discussed discontinuation of Main Street. T&C Engineering working on Water System survey. Discussion on Co-op property contamination, South Street land. \$15k approved for crack filling later in fall. Got sewer jetter back 4/4; water main break 4/7 so got to use it right away. It helped in the removal of blacktop, navigating buried phone lines, and finding break. Saved at least an hour of digging. Roofing projects – Holler & Sons said that the roof on muni building should last at least 10-15 more years. Roof at well 2 going to get replaced and worked into the schedule. Purchased a mower deck for backup. Did wage reviews.
  - j. Parks Committee - Matt stated the committee approved park grounds weed & feed.
  - k. Police Committee did not meet
- 16.** Consideration/motion to enter into closed session pursuant to Wis. Stats. 19.85(1)(c), considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. (Public Works Department Employee Reviews) (Roll call vote) *Hodson, Coyle, Patchin, Louis-Reindl, Moyer – all yes. Absent: Brammerson, Munson. Entered into closed session at 6:42pm*
- 17.** Motion to arise from closed session  
*Hodson/Moyer motion to arise from closed session. Motion carried 5-0.  
Arose from closed session at 6:51pm.*
- 18.** Motion/Action on items discussed during closed session  
*Louis-Reindl/Patchin motion to approve raises as discussed in closed session. Motion carried 5-0.*
- 19.** Any other business that may be brought before the board on future agendas
- a. Committee assignments
  - b. Vierbicher
- 20.** Meeting Announcements: May 2 - Organizational & Village Board Meeting; Open Book April 20; Board of Review May 9
- 21.** Adjournment  
*Patchin/Louis-Reindl motion to adjourn. Motion Carried 5-0. Meeting adjourned at 6:56pm*

*Minutes submitted by Dani Fields, Clerk/Treasurer*



# Village of Black Earth

1210 Mills St., P.O. Box 347  
Black Earth, WI 53515  
P: 608-767-2563 F: 608-767-2064

## Resolution # 2023-01

### Low Mow May

**WHEREAS**, the Village of Black Earth recognizes the importance of pollinator-friendly habitats and encourages its citizens to take direct and meaningful action with their properties to protect pollinators and other beneficial overwintering insects; and

**WHEREAS**, ideal pollinator-friendly habitat is comprised of mostly native wildflowers, grasses, vines, shrubs and trees blooming in succession throughout the growing season, is free or nearly free of pesticides, is comprised of undisturbed spaces including leaf and brush piles, un-mown fields or field margins, fallen trees and other dead wood for nesting and overwintering which provides connectivity between habitat areas to support pollinator movement and resilience; and

**WHEREAS**, the formative period for establishment of pollinator and other insect species, and the many songbirds and other urban wildlife species which depend upon them, occurs in late spring and early summer when they emerge from dormancy and require flowering plants as crucial foraging habitat; and these opportunities are dramatically reduced with early spring leaf-litter removal and grass-mowing;

**WHEREAS**, increasing the time between each mowing event supports wildlife including crucial pollinator and other insect species;

**NOW, THEREFORE, BE IT RESOLVED** that the Village of Black Earth recognizes Low Mow May to actively promote and educate the community about the critical period of pollinator emergence, generation of crucial pollinator-supporting habitat and early spring foraging opportunities, and;

**BE IT FURTHER RESOLVED**, that the Village Board of the Village of Black Earth hereby suspends the enforcement of Chapter 160, Section 9.2 of the Municipal Code specifically referring to the length of lawns and grasses for properties in the Village until June 8, 2023, allowing pollinator species to emerge and early flowering grasses to establish; and that the Village of Black Earth shall not issue citations for excessive weed growth or tall grasses to properties in the Village of Black Earth in consideration of the Low Mow May program, and;

**BE IT FURTHER RESOLVED**, that the temporary suspension of enforcement of Chapter 160, Section 9.2 of the municipal code does not extend to noxious weeds as defined in the Municipal Code and that all noxious weeds must still be destroyed.

**PASSED AND ADOPTED** by the Village Board of the Village of Black Earth, Dane County, State of Wisconsin on this 2<sup>nd</sup> day of May, 2023

\_\_\_\_\_  
Terry Moyer, Village President

Attest: \_\_\_\_\_  
Dani Fields, Clerk/Treasurer

\_\_\_\_\_ Ayes \_\_\_\_\_ Nays      Opposed: \_\_\_\_\_

## Tips for Participating in No-Mow-May

No Mow May is a conservation initiative started by the UK-based organization, Plantlife. Over the last couple of years, this effort has gained a lot of attention in the United States. The primary message of No Mow May is to leave your lawn unmown for the month of May, creating habitat and food sources for early season pollinators.

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### Considerations Before Starting | Responsible Alternatives

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No Mow May Can Support Pollinators

Spring is an important time for many pollinators. Many bees and other pollinators have limited food sources early in the season, especially in urban and suburban environments. By allowing some of the common flowering plants present in most home lawns to bloom, like dandelion, clover, creeping Charlie, and violet, you can provide more food for pollinators at a time of the year when many other flowers are not yet blooming. One frequently-cited study showed that unmown yards in the city have a fivefold increase in the number of bees present (Note: this study has since been retracted from the academic journal because of problematic data collection and research techniques).

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## Considerations Before Starting with No Mow May

Providing food and habitat for pollinators while eliminating the work of mowing the lawn sounds like a no-brainer! But there are a few things to keep in mind before you lock the mower away for the entire month of May.

### It Will Take a Lot of Effort to Get the Lawn Back Under Control

In much of the Midwest, including Iowa, the grass will grow at least a foot in the month of May. The grass will likely outgrow the flowering plants and once tall enough will smother any plants underneath. Most mowers are not equipped to cut grass that tall once June arrives. Ideally, you only remove one-third of the total leaf blade in a single mowing. Whether you use a mower or a string trimmer, taking grass that is 12+ inches tall down to the typical lawn height of 3 to 3.5 inches will cause stress or death of the grass because you are removing so much leaf material at once. Additionally, there will be a lot of grass clippings to chop up or remove. Grass clippings left piled on the lawn will smother and kill the plants underneath leaving bare or open spots in the lawn.

### You Will Encourage the Growth of More Weedy and Invasive Plants

When lawns are not healthy, they develop thin or bare spots. Mother Nature covers the soil in plants and when bare soil is exposed in the lawn, many weeds grow. In summer these bare spots will be filled primarily by weeds like crabgrass, foxtail, purslane, and spotted spurge. These species do not support pollinators well. Additionally, most weeds common to lawns are not native. When allowed to grow unchecked, these weedy plants can become problems in other areas of the landscape and potentially natural ecosystems such as nearby woodlands or prairies.

When lawns are not mown, it can also promote the growth of weedy and invasive plants that wouldn't normally grow because they don't tolerate mowing. This includes woody plants like

mulberry, Siberian elm, or honeysuckle as well as other weedy forbs like velvetleaf, leafy spurge, and garlic mustard. Thankfully, most woody species would not have time to produce flowers and set seed before mowing resumes. However, they would make reclaiming the lawn more difficult. Some of the weedy forbs could produce flowers and seeds in that relatively short period furthering the spread of these unwanted invasive plants.

## Lawns are Not Natural Spaces

In Iowa, nearly all lawns are comprised of non-native grasses and most of them have some (or many) weeds that are also non-native plants. They are highly managed spaces that require many inputs of water, nutrients, and time spent mowing. If you stop managing the lawn, it will not revert to a more natural space. Instead, it will be a collection of non-native plants allowed to grow unchecked. The lawn will always need some sort of management because it is a completely constructed and created landscape. Simply ignoring or halting the maintenance of the lawn is not a responsible way to manage these non-native plants.

## Most Municipalities Will Issue Citations for Unkempt Lawns

Most cities and municipalities have some type of weed ordinance. These ordinances vary from place to place. They are typically created to reduce noxious weeds, manage pest problems like mice or rats, prevent dangerous property conditions, minimize allergens, and maintain the aesthetics and property values in the community. They outline the height and sometimes the types of plants that can be grown in the lawn and those properties that don't abide by the ordinance face fines or mowing fees. The way most ordinances in cities, counties, or HOAs are written would not allow for grass to remain unmown for an entire month.

Working with local officials to modify or temporarily suspend weed ordinance regulations would help you avoid fines. Keeping a mowed edge or border can also help as it defines the space and shows that the tall lawn is intentional and not due to neglect. Since most weed ordinances are enforced primarily by reporting from neighbors, engaging and educating neighbors on what you are doing, or putting up a sign showing that the space is for pollinators is beneficial.

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## Consider an Alternative to No Mow May

Providing additional food for pollinators early in the season is just one of many steps you can take to support pollinators. With the many pros and cons to No Mow May it can be difficult to decide what you can do to both promote and support bees and other pollinators while still

being a responsible manager of your landscape. There are some things you can do with your lawn that can achieve both.

## Participate in Mow Less May

It is typical to mow once a week during the month of May in Iowa. Some small preliminary studies show that mowing every two weeks can still significantly increase bee population size. So instead of No Mow May, participate in Mow Less May. Mowing less frequently can support the cause and avoid many of the drawbacks. Most flowering plants in lawns, like dandelion and clover, flower even with mowing. By extending the time between mowings from every 7 days to every 10-14 days, you can continue to manage your landscape in a way that supports the pollinators with more flowers and avoids many of the drawbacks such as citations, undesirable weeds, and stress to the lawn.

Mowing less frequently will require you to set the mower height high to avoid removing too much leaf material at once. The good news is that mowing grass at a taller height promotes a healthier lawn. Mowing at a height of 3.5 inches (or a little higher for the month of May) promotes a larger, more drought-tolerant root system, can help shade the soil surface reducing undesirable weeds, and allows you to use less pesticide and herbicide on the lawn because the turf is healthier.



A native prairie planting on this hillside is much easier to care for than mown turf and better supports pollinators.

## Create a Well-Designed Pollinator Garden

Rather than relying on the lawn to provide food sources for bees, install a pollinator garden. Pollinator gardens with a wide variety of species that bloom from early spring to late fall can

help support bees, butterflies, and other beneficial pollinators all season. When located in areas that connect to other nearby pollinator-friendly gardens or natural areas, these managed spaces not only look beautiful but provide food sources all season without promoting weeds or risking citations.

More information on creating pollinator gardens can be found in this Article: [Creating a Garden Bed as a Turfgrass Alternative](#).

## Consider Eliminating the Lawn

Lawns are highly managed spaces that require many inputs. Simply not managing it for one month does not help pollinators all year and does not greatly reduce your maintenance inputs especially when you consider the added effort it takes to get your lawn back after a month of not mowing. Consider eliminating the lawn altogether and replacing it with plants or garden spaces that don't require frequent maintenance and support native insects and wildlife. Replacing turf with perennials, groundcovers, shrubs, and trees can reduce water consumption, pesticides, and fertilizers while increasing soil organic matter, building soil quality, and helping to retain and infiltrate stormwater. Remember, you don't have to remove the entire lawn all at once this spring. Phase in the transition from lawn to garden space. Even just eliminating 30% of the turf in your landscape can help you see significant growth in the number of pollinators visiting your yard.

More information about lawn alternatives can be found in this article: [Lawn Alternatives to Turfgrass](#)

### **Authors:**

Aaron Steil *Consumer Horticulture Extension Specialist*

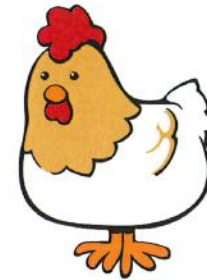
**Last Reviewed:** April, 2023





# Village of Black Earth

1210 Mills St. \* P.O. Box 347  
BLACK EARTH, WI 53515



## Application for Chicken License

New     Renewal

Return this form with: plans for the coop (size, dimensions, and location), letter of approval (only if renting) and \$25 annual fee to the Village office BEFORE acquiring chickens. If this is a renewal, the letter and plans for the coop are not needed. You can simply return this signed form with your payment to the Village office by January 31<sup>st</sup> of the current year. If this is a new application, chickens cannot be acquired until approved.

### Read through each item then sign at the bottom.

- a) Keeping of up to four (4) hens are allowed as accessory use in R-1 and R-2 Family Residential Districts- Check your zoning before applying.
- b) Keeping of up to six (6) chickens is allowed as an accessory use to a museum, school or day care center.
- c) Keeping of roosters is **prohibited**.
- d) Slaughter of chickens is **prohibited** on site.
- e) Sale of eggs or chickens is **prohibited** without a conditional use permit.
- f) The chicken(s) shall be provided with a covered enclosure and must be kept in the covered enclosure or a fenced enclosure at all times. A building permit (separate application form) is required.
- g) The enclosure shall be located at least fifteen feet from any rear yard lot line on an adjacent lot.
- h) All residents of the property must be notified and the owner or operator of the property if the applicant is not the owner or operator. The owner of a rental shall submit a letter of approval with this application. The Village Clerk shall notify all residents within 200 feet of the applicant's address. If all the residents within 200 feet of the applicant's property and/or the land owner object in writing within 14 days of being notified, the license shall be denied by the Village Board. Notification is not required for renewal of a license.
- i) This license is valid from January 1 through December 31 of the current calendar year.

You can view the full ordinance for keeping of chickens at:  
<https://ecode360.com/31205568?highlight=chicken,chickens#31205568>

By signing below I certify that I have read and understand the above conditions under which I may keep chickens and agree to abide by them. I further understand that the Zoning Administrator may revoke my license to keep chickens if, in any six-month period, I accumulate three or more violations of any ordinance regulating the keeping of chickens.

Alina Caminiti  
Signature of applicant

Alina Caminiti  
Printed name of applicant

1412 Blue Mounds st.  
Address of applicant

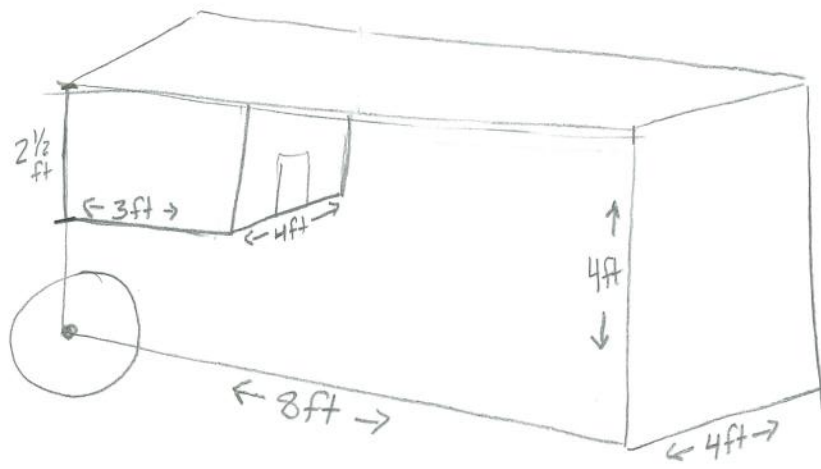
4.10.2023  
Date submitted to Treasurer

608 216 8450

**For office use only:**

\$25 Fee Paid: Date: 4.10.23 Check#:  or Cash:

Letter of **APPROVAL** OR **DENIAL** received from land owner? **YES** **NO** **N/A**



I wanted it to have wheels because my lot is 2.7 acres, and I wanted to move it around my property. I will keep it 15ft from neighbors and in my back yard.

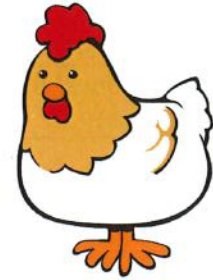


608.400.2777



# Village of Black Earth

1210 Mills St. \* P.O. Box 347  
BLACK EARTH, WI 53515



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New     Renewal

Return this form with: plans for the coop (size, dimensions, and location), letter of approval (only if renting) and \$25 annual fee to the Village office BEFORE acquiring chickens. If this is a renewal, the letter and plans for the coop are not needed. You can simply return this signed form with your payment to the Village office by January 31<sup>st</sup> of the current year. If this is a new application, chickens cannot be acquired until approved.

### Read through each item then sign at the bottom.

- a) Keeping of up to four (4) hens are allowed as accessory use in R-1 and R-2 Family Residential Districts- Check your zoning before applying.
- b) Keeping of up to six (6) chickens is allowed as an accessory use to a museum, school or day care center.
- c) Keeping of roosters is **prohibited**.
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- e) Sale of eggs or chickens is **prohibited** without a conditional use permit.
- f) The chicken(s) shall be provided with a covered enclosure and must be kept in the covered enclosure or a fenced enclosure at all times. A building permit (separate application form) is required.
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- i) This license is valid from January 1 through December 31 of the current calendar year.

You can view the full ordinance for keeping of chickens at:  
<https://ecode360.com/31205568?highlight=chicken,chickens#31205568>

By signing below I certify that I have read and understand the above conditions under which I may keep chickens and agree to abide by them. I further understand that the Zoning Administrator may revoke my license to keep chickens if, in any six-month period, I accumulate three or more violations of any ordinance regulating the keeping of chickens.

Micala Meigs  
Signature of applicant

1921 Center Street  
Address of applicant

Micala Meigs  
Printed name of applicant

4/21/23  
Date submitted to Treasurer

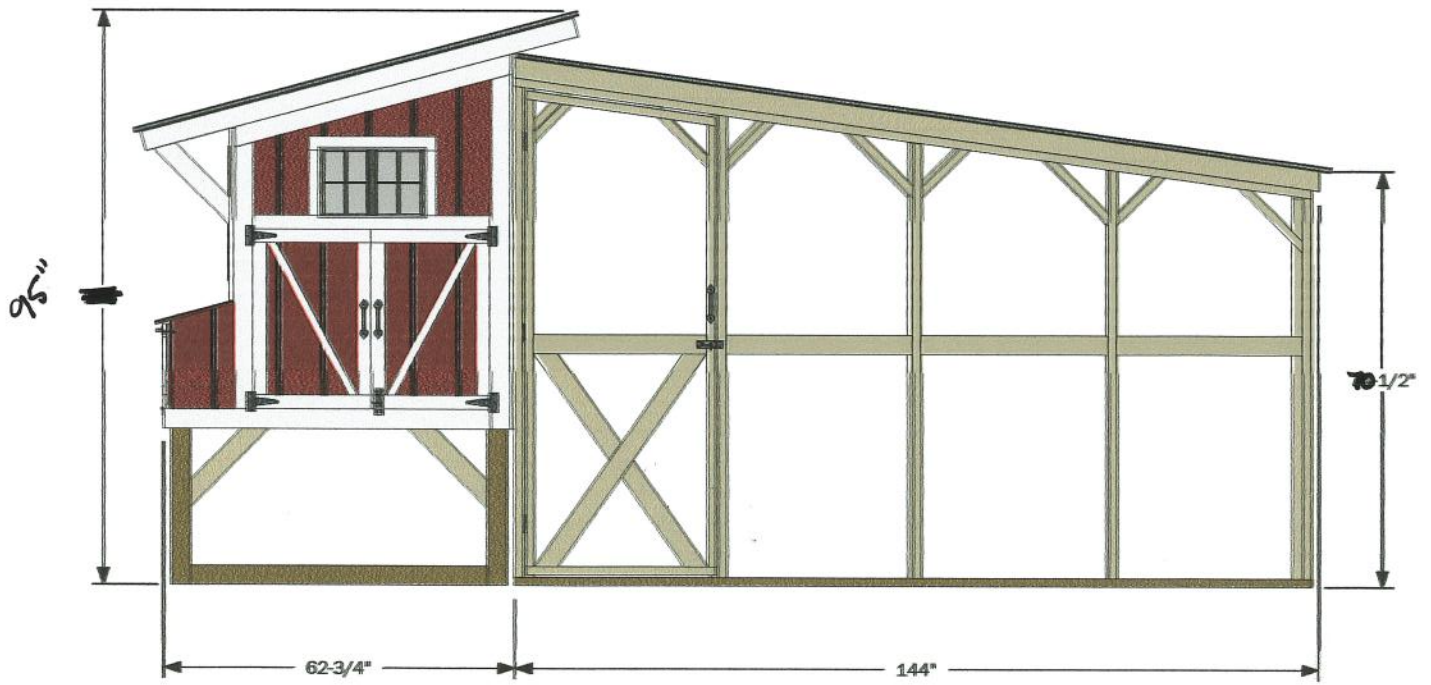
For office use only:

\$25 Fee Paid: Date: 4.21.23 Check#: \_\_\_\_\_ or Cash: \$25-

Letter of APPROVAL OR DENIAL received from land owner? YES NO N/A

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### Main Dimensions



DAM K &  
ICALA C  
921

MEIGS ADAM K  
& MEIGS  
MICALA C



Hillcrest Rd

Municipality	Population	Summer Hours	Year Round Hours
City of Antigo	7,780		Mon–Thurs: 7:30 am–4:30 pm Friday: 7:30 am – 12 pm
City of Clintonville	4,384	Monday – Thursday: 7 am – 4:30 pm Friday: Closed	
City of Milton	5,573		Mon – Thurs: 8 am – 4:30 pm Friday: 8 am – 12 pm
City of Verona	14,276		Monday-Thursday 7:30am-4:30 pm; Friday 7:30am -2pm
City of Waunakee	13,730		Mon – Thurs: 7 am – 4:15 pm Friday: 7 am – 12 pm
City of Waunakee	13,730		Monday – Thursday: 7 am – 4:15pm Friday: 7 am-12pm
Town of Darien	1,704	May 1 – Sept 30: Mon – Thurs: 7 am – 4 pm Fri: 7 am – 11 am	
Town of Eagle	6,856		Mon – Thurs: 9 am – 4 pm Friday: 9 am – 12 pm
Town of Grafton	4,179	Run June 1 - September 30: Monday – Thursday: 8 am – 4:30 pm Friday: Closed	
Town of Merton	3,672		Mon – Thurs: 8:00 am – 4 pm Friday: 8:00 am – 3:00 pm
Town of Merton	3,672		Monday - Thursday: 8:00am - 4:00pm
Town of Oakland	3,100		Mon – Thurs: 8:30 am – 4 pm Friday: 9 am – 12 pm
Town of Ottawa	3,921	Run May-August Mon – Thurs: 8 am – 4 pm Friday: 8 am – 1 pm	
Town of Star Prairie	732		Mon – Thurs: 9 am – 5 pm Friday: Closed
Village of Allouez	13,882	Run April - October: Monday-Thursday: 7 am – 4:30 pm Friday: 7 am – 11 am	
Village of Deerfield	2,538		Mon–Thurs: 7:30 am–4:30 pm Friday: 7:30 am – 12 pm
Village of Fox Point	6,650		Mon–Thurs: 8 am – 4 pm Friday: 8 am – 12 pm
Village of Hammond	2,033	April - October: Mon – Thurs: 7 am – 4:30 pm Fri: 7 am – 12 pm	
Village of Hortonville	3,292		Monday-Thursday 7am-4pm; Friday 7am-1pm
Village of Howard	19,658		Monday – Thursday: 7:30am – 5:00 pm Friday: 7:30am – 11:30am
Village of Mazomanie	1,768		Mon-Thurs 7:30-4; Friday 7:30-12
Village of Mt. Horeb	7,449		Mon–Thurs: 7:30 am–4:30 pm Friday: 7:30 am – 12 pm
Village of Oregon	11,407		Mon-Thurs 7:30am-4:30 pm; Fri 7:30am -12pm; closed 2nd & 4th Tues per month
Village of Suamico	12,701		Monday-Thursday 7am-4:30pm; Friday 7am-11pm
Village of Wales	2,581		Mon – Thurs: 7:30 am – 3 pm Friday: 7:30 am – 12 pm
Village of Wrightstown	3,086		Work ½ days on Fridays all year, but are open until 6 pm every Tues evening.



# Village of Black Earth

1210 Mills St., P.O. Box 347  
Black Earth, WI 53515  
P: 608-767-2563 F: 608-767-2064

April 28, 2023

Re: Office Closure for Training

To: Village of Black Earth Board of Trustees

At the February Board meeting \$6000 was approved for spending on CIVIC software training for Beth and me. The below training schedule has been proposed by CIVIC.

Thursday, May 18	8:00 am - 4:30pm	Payroll
Friday, May 19	8:00 am - 4:30pm	Cash Receipting
Monday, May 22	12:30 pm - 4:30pm	Accounts Payable
Tuesday, May 23	8:00 am - 4:30pm	Accounts Receivable
Wednesday, May 24	12:30 pm - 4:30pm	Utility Billing
Tuesday, May 30	8:00 am - 4:30pm	General Ledger

To be able to focus on getting the most out of the training and use of funds I am requesting approval from the Village Board to close the Village Office during those time periods.

To inform residents of the closure, I would post the closure on our website and hang posters at the post office and municipal building. Since we do not have a village Facebook page, I would create a post and ask Kartman share it on the Black Earth Police Facebook page and in the Black Earth Community Facebook group, and I'd see if Bailey could share the post on the Library's Facebook. I would also have an announcement at May's Coffee with a Cop event.

Thank you,

Dani Fields  
Clerk/Treasurer  
Village of Black Earth

BLACK EARTH  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2023

FUND 100

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT	
<u>TAXES</u>						
100-00-41110-000-000	GENERAL PROPERTY TAXES	.00	.00	868,264.00	868,264.00	.0
100-00-41310-000-000	PAYMENT IN LIEU OF TAXES WATER	.00	.00	40,000.00	40,000.00	.0
100-00-41320-000-000	PYMT IN LIEU OF TAX - AGREEMEN	.00	.00	10,000.00	10,000.00	.0
100-00-41330-000-000	PYMT IN LIEU OF TAXES - ELECTR	.00	.00	55,500.00	55,500.00	.0
100-00-41340-000-000	PYMT IN LIEU OF TAX - DNR	.00	.00	50.00	50.00	.0
	TOTAL TAXES	.00	.00	973,814.00	973,814.00	.0
<u>INTERGOVERNMENTAL REVENUES</u>						
100-00-43410-000-000	SHARED REVENUES/EXP REST	.00	.00	77,800.00	77,800.00	.0
100-00-43430-000-000	STATE COMPUTER AIDS	.00	.00	4,000.00	4,000.00	.0
100-00-43531-000-000	TRANSPORTATION AIDS	.00	16,815.25	70,000.00	53,184.75	24.0
	TOTAL INTERGOVERNMENTAL REVE	.00	16,815.25	151,800.00	134,984.75	11.1
<u>LICENSES AND PERMITS</u>						
100-00-44110-000-000	LIQUOR & MALT BEVERAGE LICENSE	.00	.00	2,200.00	2,200.00	.0
100-00-44120-000-000	OPERATOR LICENSES	.00	.00	700.00	700.00	.0
100-00-44140-000-000	CIGARETTE LICENSE	.00	.00	100.00	100.00	.0
100-00-44220-000-000	DOG LICENSE	95.00	1,517.00	375.00	( 1,142.00)	404.5
100-00-44230-000-000	CAT LICENSE	68.00	221.00	150.00	( 71.00)	147.3
100-00-44240-000-000	CHICKEN LICENSE FEES	50.00	75.00	.00	( 75.00)	.0
100-00-44250-000-000	BEE LICENSE FEES	25.00	25.00	.00	( 25.00)	.0
100-00-44310-000-000	BUILDING PERMIT	190.00	335.00	5,500.00	5,165.00	6.1
100-00-44450-000-000	PUBLICATION FEES	.00	.00	50.00	50.00	.0
100-00-44470-000-000	PHOTO COPY/FAX FEE	.00	.00	30.00	30.00	.0
	TOTAL LICENSES AND PERMITS	428.00	2,173.00	9,105.00	6,932.00	23.9
<u>FACILITIES REIMBURSEMENT</u>						
100-00-45100-000-000	COURT FINES & FORFEITURES	.00	.00	10,000.00	10,000.00	.0
100-00-45100-001-000	FRANCHISE FEES	2,093.04	6,705.29	20,000.00	13,294.71	33.5
	TOTAL FACILITIES REIMBURSEMENT	2,093.04	6,705.29	30,000.00	23,294.71	22.4
<u>PUBLIC CHARGES FOR SERVICES</u>						
100-00-46420-000-000	REFUSE CHARGES	.00	29,755.15	108,000.00	78,244.85	27.6
100-00-46710-000-000	PARK FEES FOR SERVICE	.00	.00	600.00	600.00	.0
	TOTAL PUBLIC CHARGES FOR SERVI	.00	29,755.15	108,600.00	78,844.85	27.4



BLACK EARTH  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2023

FUND 100

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUES</u>					
100-00-48110-000-000	INTEREST ON INVESTMENTS	.00	5,737.71	7,000.00	1,262.29 82.0
100-00-48200-000-000	TAX ASSESSMENT FEES	70.00	245.00	1,000.00	755.00 24.5
100-00-48400-000-000	INSURANCE RECOVERIES	260.00	560.00	1,500.00	940.00 37.3
100-00-48900-000-000	OTHER MISC REVENUES	.00	6,510.00	7,000.00	490.00 93.0
100-00-48902-000-000	DONATION SUMMER REC PROG	200.00	420.00	500.00	80.00 84.0
	TOTAL MISCELLANEOUS REVENUES	530.00	13,472.71	17,000.00	3,527.29 79.3
<u>LICENSES AND PERMITS</u>					
100-10-44160-000-000	PEDDLER LICENSE	50.00	50.00	50.00	.00 100.0
100-10-44220-000-000	SHOP/EQUIP MAINT OPER SUPPLIES	( 24.99)	( 216.48)	.00	216.48 .0
	TOTAL LICENSES AND PERMITS	25.01	( 166.48)	50.00	216.48 (333.0)
<u>MISCELLANEOUS REVENUES</u>					
100-10-48200-000-000	RENTAL INCOME	.00	7,697.95	72,000.00	64,302.05 10.7
	TOTAL MISCELLANEOUS REVENUES	.00	7,697.95	72,000.00	64,302.05 10.7
<u>INTERGOVERNMENTAL REVENUES</u>					
100-20-43420-000-000	FIRE INSURANCE DUES FROM STATE	.00	.00	5,500.00	5,500.00 .0
	TOTAL INTERGOVERNMENTAL REVE	.00	.00	5,500.00	5,500.00 .0
<u>SPECIAL ASSESSMENTS</u>					
100-30-42000-000-000	SPECIAL ASSESSMENTS	.00	.00	5,000.00	5,000.00 .0
	TOTAL SPECIAL ASSESSMENTS	.00	.00	5,000.00	5,000.00 .0
<u>INTERGOVERNMENTAL REVENUES</u>					
100-30-43545-000-000	STATE RECYCLING GRANT	.00	.00	4,800.00	4,800.00 .0
100-30-43790-000-000	SOLDIERS GRAVES GRANT	.00	.00	328.00	328.00 .0
	TOTAL INTERGOVERNMENTAL REVE	.00	.00	5,128.00	5,128.00 .0

BLACK EARTH  
 REVENUES WITH COMPARISON TO BUDGET  
 FOR THE 4 MONTHS ENDING APRIL 30, 2023

FUND 100

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTERGOVERNMENTAL REVENUES</u>						
100-50-43790-000-000	LIBRARY AIDS	.00	2,690.61	66,814.00	64,123.39	4.0
	TOTAL INTERGOVERNMENTAL REVE	.00	2,690.61	66,814.00	64,123.39	4.0
	TOTAL FUND REVENUE	3,076.05	79,143.48	1,444,811.00	1,365,667.52	5.5

BLACK EARTH  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2023

FUND 100

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
100-00-51200-110-000 MUNICIPAL COURT-SALARIES	.00	.00	7,000.00	7,000.00	.0
100-00-51200-370-000 MUNICIPAL COURT-ADMIN/RENT	.00	.00	1,800.00	1,800.00	.0
100-00-51200-390-000 MUNICIPAL COURT-SOFTW/BOND	.00	.00	1,000.00	1,000.00	.0
<b>TOTAL DEPARTMENT 200</b>	<b>.00</b>	<b>.00</b>	<b>9,800.00</b>	<b>9,800.00</b>	<b>.0</b>
<hr/>					
100-00-53312-315-000 SNOW AND ICE EQUIPMENT	.00	49.00	.00	( 49.00)	.0
<b>TOTAL DEPARTMENT 312</b>	<b>.00</b>	<b>49.00</b>	<b>.00</b>	<b>( 49.00)</b>	<b>.0</b>
<hr/>					
100-00-55156-000-000 MISC EXPENSE	40.00	40.00	.00	( 40.00)	.0
<b>TOTAL DEPARTMENT 156</b>	<b>40.00</b>	<b>40.00</b>	<b>.00</b>	<b>( 40.00)</b>	<b>.0</b>
<hr/>					
<u>VILLAGE TRUSTEE</u>					
100-10-51110-100-000 VILLAGE TRUSTEE WAGES	1,700.00	1,700.00	10,000.00	8,300.00	17.0
100-10-51110-130-000 VILLAGE TRUSTEE FICA	115.15	115.15	750.00	634.85	15.4
100-10-51110-135-000 VILLAGE BOARD TRAINING & EDUCA	.00	.00	150.00	150.00	.0
100-10-51110-344-000 VILLAGE BOARD MISC EXPENSE	.00	.00	100.00	100.00	.0
100-10-51110-378-000 VILLAGE BD - MEMBERSHIP DUES	.00	.00	850.00	850.00	.0
<b>TOTAL VILLAGE TRUSTEE</b>	<b>1,815.15</b>	<b>1,815.15</b>	<b>11,850.00</b>	<b>10,034.85</b>	<b>15.3</b>
<hr/>					
<u>DEPARTMENT 120</u>					
100-10-51120-100-000 VILLAGE PRESIDENT WAGES	125.00	125.00	750.00	625.00	16.7
100-10-51120-130-000 VILLAGE PRESIDENT FICA	13.29	13.29	60.00	46.71	22.2
<b>TOTAL DEPARTMENT 120</b>	<b>138.29</b>	<b>138.29</b>	<b>810.00</b>	<b>671.71</b>	<b>17.1</b>
<hr/>					
<u>DEPARTMENT 300</u>					
100-10-51300-224-000 VILLAGE GENERAL LEGAL FEES	.00	969.50	10,000.00	9,030.50	9.7
<b>TOTAL DEPARTMENT 300</b>	<b>.00</b>	<b>969.50</b>	<b>10,000.00</b>	<b>9,030.50</b>	<b>9.7</b>

BLACK EARTH  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2023

FUND 100

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 400</u>					
100-10-51400-100-000	1,153.84	5,402.07	36,000.00	30,597.93	15.0
100-10-51400-130-000	85.92	402.70	.00	( 402.70)	.0
100-10-51400-131-000	78.46	367.34	.00	( 367.34)	.0
100-10-51400-132-000	.00	1,433.85	5,233.49	3,799.64	27.4
100-10-51400-133-000	38.82	77.64	.00	( 77.64)	.0
100-10-51400-135-000	40.00	230.00	3,500.00	3,270.00	6.6
100-10-51400-222-000	63.23	236.75	1,500.00	1,263.25	15.8
100-10-51400-228-923	173.75	173.75	1,000.00	826.25	17.4
100-10-51400-344-000	.00	136.98	100.00	( 36.98)	137.0
100-10-51400-346-000	.00	223.65	2,500.00	2,276.35	9.0
100-10-51400-350-000	198.72	1,013.41	3,000.00	1,986.59	33.8
100-10-51400-352-000	310.08	1,100.93	3,300.00	2,199.07	33.4
100-10-51400-360-000	2,350.00	3,652.50	3,000.00	( 652.50)	121.8
100-10-51400-362-000	155.09	289.99	1,500.00	1,210.01	19.3
100-10-51400-364-000	138.09	554.59	1,500.00	945.41	37.0
100-10-51400-376-000	.00	182.01	2,500.00	2,317.99	7.3
100-10-51400-378-000	.00	114.00	150.00	36.00	76.0
100-10-51400-380-000	.00	2,946.51	8,330.00	5,383.49	35.4
100-10-51400-382-000	.00	938.75	2,500.00	1,561.25	37.6
100-10-51400-390-000	.00	7,026.50	7,000.00	( 26.50)	100.4
100-10-51400-397-000	.00	.00	660.00	660.00	.0
TOTAL DEPARTMENT 400	4,786.00	26,503.92	83,273.49	56,769.57	31.8
<u>DEPARTMENT 410</u>					
100-10-51410-100-000	825.00	825.00	1,500.00	675.00	55.0
100-10-51410-346-000	213.07	465.07	1,000.00	534.93	46.5
100-10-51410-352-000	63.37	189.93	500.00	310.07	38.0
TOTAL DEPARTMENT 410	1,101.44	1,480.00	3,000.00	1,520.00	49.3
<u>DEPARTMENT 500</u>					
100-10-51500-100-000	.00	4,590.64	15,400.00	10,809.36	29.8
100-10-51500-133-000	9.63	19.26	.00	( 19.26)	.0
100-10-51500-135-000	.00	60.00	.00	( 60.00)	.0
100-10-51500-376-000	.00	86.85	700.00	613.15	12.4
TOTAL DEPARTMENT 500	9.63	4,756.75	16,100.00	11,343.25	29.6
<u>ASSESSORS</u>					
100-10-51510-206-000	580.48	2,321.88	23,300.00	20,978.12	10.0
TOTAL ASSESSORS	580.48	2,321.88	23,300.00	20,978.12	10.0

BLACK EARTH  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2023

FUND 100

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 530</u>						
100-10-51530-204-000	AUDITOR	.00	.00	8,500.00	8,500.00	.0
	TOTAL DEPARTMENT 530	.00	.00	8,500.00	8,500.00	.0
<u>DEPARTMENT 550</u>						
100-10-51550-362-000	DANECOM OPERATING COUNTY EXP	.00	511.12	2,300.00	1,788.88	22.2
	TOTAL DEPARTMENT 550	.00	511.12	2,300.00	1,788.88	22.2
<u>DEPARTMENT 600</u>						
100-10-51600-302-000	VILLAGE HALL BUILDING MAINT.	.00	327.98	10,000.00	9,672.02	3.3
	TOTAL DEPARTMENT 600	.00	327.98	10,000.00	9,672.02	3.3
<u>DEPARTMENT 400</u>						
100-10-52400-208-000	BUILDING INSPECTION COSTS	.00	.00	4,500.00	4,500.00	.0
	TOTAL DEPARTMENT 400	.00	.00	4,500.00	4,500.00	.0
<u>DEPARTMENT 910</u>						
100-10-54910-389-000	OAK HILL CEMETARY ASSISTANCE	.00	.00	1,000.00	1,000.00	.0
	TOTAL DEPARTMENT 910	.00	.00	1,000.00	1,000.00	.0
<u>DEPARTMENT 100</u>						
100-20-52100-210-000	POLICE EXPENSE CONTRACTED	22,653.29	69,012.19	230,000.00	160,987.81	30.0
100-20-52100-304-000	POLICE EXPENSE CELL PHONE	.00	99.22	1,000.00	900.78	9.9
100-20-52100-312-000	POLICE EXPENSE GAS/OIL	248.96	1,017.76	5,000.00	3,982.24	20.4
100-20-52100-362-000	POLICE EXPENSE OFFICE SUP/EQUI	.00	.00	750.00	750.00	.0
100-20-52100-364-000	POLICE EXPENSE TELEPHONE	87.74	352.94	1,000.00	647.06	35.3
	TOTAL DEPARTMENT 100	22,989.99	70,482.11	237,750.00	167,267.89	29.7
<u>DEPARTMENT 200</u>						
100-20-52200-218-000	FIRE DEPARTMENT PAYMENTS	.00	14,987.42	29,975.00	14,987.58	50.0
	TOTAL DEPARTMENT 200	.00	14,987.42	29,975.00	14,987.58	50.0

BLACK EARTH  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2023

FUND 100

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 215</u>					
100-20-52215-202-000	.00	.00	5,500.00	5,500.00	.0
TOTAL DEPARTMENT 215	.00	.00	5,500.00	5,500.00	.0
<u>DEPARTMENT 220</u>					
100-20-52220-220-000	.00	.00	66,024.00	66,024.00	.0
TOTAL DEPARTMENT 220	.00	.00	66,024.00	66,024.00	.0
<u>DEPARTMENT 300</u>					
100-20-52300-214-000	.00	14,627.50	58,520.00	43,892.50	25.0
TOTAL DEPARTMENT 300	.00	14,627.50	58,520.00	43,892.50	25.0
<u>DEPARTMENT 100</u>					
100-30-53100-100-000	4,374.93	19,785.03	148,683.00	128,897.97	13.3
100-30-53100-130-000	315.93	1,429.88	.00	( 1,429.88)	.0
100-30-53100-131-000	297.50	1,345.40	.00	( 1,345.40)	.0
100-30-53100-132-000	.00	1,194.88	.00	( 1,194.88)	.0
100-30-53100-133-000	52.94	105.88	.00	( 105.88)	.0
100-30-53100-137-000	.00	20.09	.00	( 20.09)	.0
100-30-53100-304-000	.00	4.09	.00	( 4.09)	.0
100-30-53100-346-000	.00	347.47	2,500.00	2,152.53	13.9
100-30-53100-354-000	.00	567.90	5,000.00	4,432.10	11.4
100-30-53100-366-000	134.11	134.11	2,000.00	1,865.89	6.7
100-30-53100-368-000	6.18	6.18	150.00	143.82	4.1
100-30-53100-376-000	.00	107.91	2,500.00	2,392.09	4.3
TOTAL DEPARTMENT 100	5,181.59	25,048.82	160,833.00	135,784.18	15.6
<u>DEPARTMENT 200</u>					
100-30-53200-310-000	.00	.00	40,000.00	40,000.00	.0
100-30-53200-320-000	710.20	2,856.31	10,000.00	7,143.69	28.6
TOTAL DEPARTMENT 200	710.20	2,856.31	50,000.00	47,143.69	5.7

BLACK EARTH  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2023

FUND 100

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT	
<u>DEPARTMENT 311</u>						
100-30-53311-212-000	STREET MAINTENANCE CONTRACTE	.00	149.00	25,000.00	24,851.00	.6
100-30-53311-310-000	ST MAIN. EQUIP RENT/PURCH	.00	.00	8,000.00	8,000.00	.0
100-30-53311-363-000	STREET DEPARTMENT STREET PAIN	.00	.00	1,000.00	1,000.00	.0
	TOTAL DEPARTMENT 311	.00	149.00	34,000.00	33,851.00	.4
<u>DEPARTMENT 312</u>						
100-30-53312-344-000	SNOW AND ICE MISC. EXPENSE	.00	49.99	.00 (	49.99)	.0
100-30-53312-358-000	SNOW AND ICE SAND & SALT	.00	5,174.93	6,000.00	825.07	86.3
	TOTAL DEPARTMENT 312	.00	5,224.92	6,000.00	775.08	87.1
<u>DEPARTMENT 313</u>						
100-30-53313-310-000	PW SHOP/EQUIP MAINT RENT/PURC	.00	631.26	.00 (	631.26)	.0
100-30-53313-342-000	SHOP/EQUIP MAINT	8.99	87.36	.00 (	87.36)	.0
100-30-53313-360-000	SHOP/EQUIP MAINT SOFTWARE EXP	.00	.00	500.00	500.00	.0
100-30-53313-368-000	VEHICLE/EQUIP MAINT/EXPENSE	1,240.17	3,577.61	15,000.00	11,422.39	23.9
	TOTAL DEPARTMENT 313	1,249.16	4,296.23	15,500.00	11,203.77	27.7
<u>DEPARTMENT 420</u>						
100-30-53420-376-000	STREET LIGHTING UTILITIES	.00	1,992.05	20,000.00	18,007.95	10.0
	TOTAL DEPARTMENT 420	.00	1,992.05	20,000.00	18,007.95	10.0
<u>DEPARTMENT 431</u>						
100-30-53431-212-000	SIDEWALK MAINT/CONSTRUCTION	.00	.00	30,000.00	30,000.00	.0
	TOTAL DEPARTMENT 431	.00	.00	30,000.00	30,000.00	.0
<u>DEPARTMENT 441</u>						
100-30-53441-100-000	STORM SEWER MAINTENANCE WAG	139.82	646.43	3,500.00	2,853.57	18.5
100-30-53441-130-000	STORM SEWER MAINTENANCE FICA	9.85	45.66	.00 (	45.66)	.0
100-30-53441-131-000	STORM SEWER MAINTENANCE RETI	9.51	43.95	.00 (	43.95)	.0
100-30-53441-132-000	STORM SEWER MAINTENANCE HEAL	.00	79.66	.00 (	79.66)	.0
	TOTAL DEPARTMENT 441	159.18	815.70	3,500.00	2,684.30	23.3

BLACK EARTH  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2023

FUND 100

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 620</u>						
100-30-53620-234-000	REFUSE	5,896.80	23,441.60	65,520.00	42,078.40	35.8
	TOTAL DEPARTMENT 620	5,896.80	23,441.60	65,520.00	42,078.40	35.8
<u>DEPARTMENT 635</u>						
100-30-53635-234-000	RECYCLING	2,565.00	10,220.20	26,640.00	16,419.80	38.4
	TOTAL DEPARTMENT 635	2,565.00	10,220.20	26,640.00	16,419.80	38.4
<u>DEPARTMENT 200</u>						
100-30-55200-342-000	PARKS MAINTENANCE SUPPLIES	.00	485.83	3,500.00	3,014.17	13.9
100-30-55200-346-000	PARKS-EQUIPMENT	.00	3,475.00	2,500.00	( 975.00)	139.0
100-30-55200-376-000	PARKS UTILITIES	.00	306.38	4,000.00	3,693.62	7.7
100-30-55200-380-000	PARKS- GRND MNTC.-MULCH/CHIPS	.00	.00	5,200.00	5,200.00	.0
100-30-55200-385-000	PARKS-COMM PARK FLOOD INS.	.00	.00	2,100.00	2,100.00	.0
	TOTAL DEPARTMENT 200	.00	4,267.21	17,300.00	13,032.79	24.7



BLACK EARTH  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 4 MONTHS ENDING APRIL 30, 2023

FUND 100

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
100-50-55110-100-000	3,879.75	15,194.84	43,264.00	28,069.16	35.1
100-50-55110-115-000	4,763.84	22,220.78	71,335.20	49,114.42	31.2
100-50-55110-130-000	651.09	2,816.54	9,344.17	6,527.63	30.1
100-50-55110-131-000	456.48	1,992.70	3,110.02	1,117.32	64.1
100-50-55110-132-000	2.00	559.62	7,763.78	7,204.16	7.2
100-50-55110-133-000	9.94	21.88	250.00	228.12	8.8
100-50-55110-137-000	.00	.00	300.00	300.00	.0
100-50-55110-316-000	499.63	732.05	5,100.00	4,367.95	14.4
100-50-55110-318-000	.00	14,570.00	14,492.00	( 78.00)	100.5
100-50-55110-319-000	243.57	862.44	2,000.00	1,137.56	43.1
100-50-55110-320-000	1,165.73	1,890.14	11,500.00	9,609.86	16.4
100-50-55110-322-000	17.28	34.63	250.00	215.37	13.9
100-50-55110-332-000	743.00	2,493.36	2,077.00	( 416.36)	120.1
100-50-55110-334-000	62.84	177.58	550.00	372.42	32.3
100-50-55110-335-000	48.52	120.82	500.00	379.18	24.2
100-50-55110-340-000	.00	238.81	1,500.00	1,261.19	15.9
100-50-55110-344-000	.00	.00	10,000.00	10,000.00	.0
100-50-55110-350-000	.00	( 2.07)	250.00	252.07	( .8)
100-50-55110-352-000	75.00	297.57	1,000.00	702.43	29.8
100-50-55110-362-000	39.00	306.34	3,200.00	2,893.66	9.6
100-50-55110-364-000	110.90	403.95	2,169.34	1,765.39	18.6
100-50-55110-365-000	.00	.00	790.00	790.00	.0
100-50-55110-368-000	.00	120.00	650.00	530.00	18.5
100-50-55110-376-000	.00	146.16	4,082.00	3,935.84	3.6
100-50-55110-377-000	51.56	74.68	832.00	757.32	9.0
100-50-55110-378-000	.00	1,189.00	1,275.00	86.00	93.3
TOTAL DEPARTMENT 110	12,820.13	66,461.82	197,584.51	131,122.69	33.6
DEPARTMENT 200					
100-50-55200-132-000	.00	398.29	.00	( 398.29)	.0
100-50-55200-362-000	.00	.00	6,500.00	6,500.00	.0
TOTAL DEPARTMENT 200	.00	398.29	6,500.00	6,101.71	6.1
DEPARTMENT 300					
100-50-55300-384-000	8,000.00	8,000.00	8,000.00	.00	100.0
TOTAL DEPARTMENT 300	8,000.00	8,000.00	8,000.00	.00	100.0
TOTAL FUND EXPENDITURES	68,043.04	292,182.77	1,223,580.00	931,397.23	23.9
NET REVENUE OVER EXPENDITURES	( 64,966.99)	( 213,039.29)	221,231.00	434,270.29	( 96.3)